

Town of Lampman
Waterworks Rate Policy
Policy No. 500-2
November 15, 2017

Subject:	Waterworks Rate Policy
Type:	Utilities
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Waterworks Rate Policy

The per gallon rate for water as adopted under Bylaw No. 2016-7 dated April 13, 2016 is as follows:

0 to 3,000 Imperial gallons	\$32.50 Basic
over 3,001 Imperial gallons	\$ 3.00 per 1,000 Imperial gallons

Council is currently reviewing the water treatment plant upgrades required and will review increases each year.

The current water rate does not always cover the costs of operating and leaves very small amount in some years for infrastructure upgrades.

The objective of the Waterworks Rate Policy is to work towards waterworks that are self-financing, where the users pay for the cost of the service. To accomplish this, rates will have to increase substantially to accommodate:

- a cost on upgrading the plant as indicated in the 2011 waterworks assessment required by *The Water Regulations, 2002*; and
- the cost of lagoon expansion as required by Saskatchewan Environment to meet requirements because of town expansion.

This waterworks rate policy will work towards financially independent waterworks that will not put demands on the municipal general reserve fund.